

2011

MUNICIPAL BUDGET

Municipal Budget of the Township of Greenwich, County of Warren, for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 13th day of April, 2011 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 13th day of April, 2011

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of the appropriations

Certified by me, this 13th day of April, 2011

Robert W. ...

Registered Municipal Accountant
SUPLEE, CLOONEY & COMPANY
308 EAST BROAD STREET
WESTFIELD, NEW JERSEY 07090

908-789-9300
Phone Number

Address

DO NOT USE THESE SPACES

Clerk
321 Greenwich Street
Address
Stewartsville, NJ 08886
Address
908-855-0909
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of the appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40:4-1 et seq.

Certified by me, this 13th day of April, 2011

Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Township Of Greenwich, County Of Warren for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2011;

Be it Further Resolved, that said Budget be published in the _____ EXPRESS TIMES _____ in the issue of April 18, 2011

The Governing Body of the Township of Greenwich does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

{ (insert last name)	{	ABSTAINED {
{	{	
AYES {	NAYS {	ABSENT {
{	{	
{	{	

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township Of Greenwich, County Of Warren, on

April 13, 2011
A Hearing on the Budget and Tax Resolution will be held at THE MUNICIPAL BUILDING, on May 19, 2011 at 7:30 (p.m.) at which time and place

objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
GENERAL APPROPRIATIONS FOR: (REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADVERTISED BUDGET)	XXXXXXXXXXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS".	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES ((ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2))	3,320,330.15
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	XXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSE ((ITEM H-2, SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED))	239,853.13
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K, SHEET 29)	239,853.13
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)	595,000.00
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON ESTIMATED 96.30% PERCENT OF TAX COLLECTIONS	4,155,183.28
BUILDING AID ALLOWANCE	2011 - \$
FOR SCHOOLS-STATE AID	2010 - \$
4. TOTAL GENERAL APPROPRIATIONS (ITEMS, SHEET 29)	1,521,207.97
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5, SHEET 11) (i.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	XXXXXXXXXXXXXXXXXX
6. DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	2,633,976.31
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a), SHEET 11)	
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	GENERAL BUDGET	WATER UTILITY	SEWER UTILITY	UTILITY	EXPLANATIONS OF APPROPRIATIONS FOR "OTHER EXPENSES"
BUDGET APPROPRIATIONS - ADOPTED BUDGET	4,229,995.56		605,200.00		The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	8,168.60				
EMERGENCY APPROPRIATIONS					Some of the items included in "Other Expenses" are: Materials, supplies and non-bondable equipment; Repairs and maintenance of buildings, equipment, roads, etc.
TOTAL APPROPRIATIONS	4,238,164.16		605,200.00		
EXPENDITURES:					Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.
PAID OF CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	4,148,831.73		524,789.64		
RESERVED	89,301.20		80,410.36		Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.
UNEXPENDED BALANCES CANCELED	31.23				
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELED	4,238,164.16		605,200.00		
OVEREXPENDITURES*					

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2010 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

"CAPS" CALCULATIONS

N.J.S.40A:4 - 45.1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

In general the actual calculation works as follows. Starting with the figure in the 2010 budget for Total General Appropriations certain 2010 budget figures are subtracted; including the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2% and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2010 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2011 budget an index rate ordinance is approved by the governing body.

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

EXPLANATORY STATEMENT - (CONTINUED)

TOWNSHIP OF GREENWICH

"CAPS" CALCULATIONS

Total General Appropriations for 2010	\$4,229,996.00
Add: Cap Base Adjustment	
Adjusted Total General Appropriations for 2010	<u>4,229,996.00</u>
Less Exceptions:	
Total Other Operations	\$121,798.00
Total Interlocal Service Agreements	500.00
Total Public & Private Programs	52,430.00
Total Capital Improvements	82,000.00
Total Municipal Debt Service	74,659.00
Deferred Charges to Future Taxation	24,000.00
Reserve for Uncollected Taxes	<u>615,000.00</u>
Total Exceptions	<u>970,387.00</u>
Amount on Which 3.50% is Applied	3,259,609.00
3.50% "CAP"	<u>114,086.32</u>
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40a: 4 - 45.3)	3,373,695.32
Add: Increase in Ratables from New Construction & Improvements	8,578.00
Cap Bank	<u>0.38</u>
Maximum Allowable Appropriations After Modifications	<u>\$3,382,273.70</u>

EXPLANATORY STATEMENT - (CONTINUED)
TOWNSHIP OF GREENWICH
SUMMARY FY 2011 TAX LEVY "CAPS" CALCULATION

LEVY CAP CALCULATION		
PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$2,476,931.00
LESS: CY 2010 ONE YEAR WAIVERS		0.00
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED		0.00
LESS: PRIOR YEAR DEFERRED CHARGES: EMERGENCIES		0.00
LESS: PRIOR YEAR RECYCLING TAX		0.00
LESS: CHANGES IN SERVICE PROVIDER: TRANSFER OF SERVICE/FUNCTION		0.00
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION		2,476,931.00
PLUS 2% CAP INCREASE		49,539.00
ADJUSTED TAX LEVY		2,526,470.00
PLUS: ASSUMPTION OF SERVICE/FUNCTION		0.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		2,526,470.00
EXCLUSIONS:		
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASE	\$0.00	
ALLOWABLE HEALTH INSURANCE COST INCREASE	0.00	
ALLOWABLE PENSION OBLIGATIONS INCREASES	53,598.00	
ALLOWABLE LOSAP INCREASE	0.00	
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	0.00	
ALLOWABLE DEBT SERVICE AND CAPITAL LEASES INCREASE	61,502.00	
RECYCLING TAX APPROPRIATION	0.00	
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	0.00	
CURRENT YEAR DEFERRED CHARGES: EMERGENCIES	0.00	
ADD TOTAL EXCLUSIONS	115,100.00	
LESS CANCELLED OR UNEXPENDED WAIVERS	0.00	
LESS CANCELLED OR UNEXPENDED EXCLUSIONS	31.00	
ADJUSTED TAX LEVY AFTER EXCLUSIONS	2,641,539.00	
ADDITIONS:		
NEW RATABLES:		
INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)	2,072,100.00	
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)	0.414	
NEW RATABLE ADJUSTMENT TO LEVY	8,578.49	
AMOUNTS APPROVED BY REFERENDUM	0.00	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$2,650,117.49	
AMOUNT TO BE RAISED BY TAXATION for MUNICIPAL PURPOSES	\$2,633,975.31	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
1. SURPLUS ANTICIPATED	08-101	575,000.00	578,000.00	578,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF LOCAL GOVERNMENT SERVICES	08-102			
TOTAL SURPLUS ANTICIPATED	08-100	575,000.00	578,000.00	578,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
LICENSES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ALCOHOLIC BEVERAGES	08-103	7,000.00	7,000.00	7,325.00
OTHER	08-104			
FEES AND PERMITS	08-105			
FINES AND COSTS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL COURT	08-110	198,949.47	277,000.00	198,949.47
OTHER	08-109			
INTEREST AND COSTS ON TAXES	08-112	50,000.00	52,000.00	60,474.83
INTEREST AND COSTS ON ASSESSMENTS	08-115			
PARKING METERS	08-111			
INTEREST ON INVESTMENTS AND DEPOSITS	08-113	20,000.00	30,000.00	33,662.64
ANTICIPATED UTILITY OPERATING SURPLUS	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES

SUMMARY OF REVENUES

	"FCOA"	ANTICIPATED		REALIZED IN CASH IN 2010
		2011	2010	
1. SURPLUS ANTICIPATED (SHEET 4, #1)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4, #2)	08-101	575,000.00	578,000.00	579,000.00
3. MISCELLANEOUS REVENUES:	08-102			
TOTAL SECTION A: LOCAL REVENUES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	08-001	275,949.47	366,000.00	300,411.94
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	09-001	315,438.00	315,634.00	315,634.00
TOTAL SECTION D: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002			
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF	11-001			
TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - SHARED SERVICE AGREEMENTS	08-003			
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF	10-001	79,820.50	48,598.72	48,598.72
TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-004		175,000.00	175,000.00
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF	13-099	671,207.97	905,232.72	839,644.66
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES	15-499	275,000.00	278,000.00	289,673.55
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF	13-199	1,521,207.97	1,761,232.72	1,707,318.21
TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	XXXXXXXXXXXX			
TOTAL MISCELLANEOUS REVENUES	07-190	2,633,975.31	2,476,931.44	XXXXXXXXXXXX
4. RECEIPTS FROM DELINQUENT TAXES	07-191			XXXXXXXXXXXX
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	07-199	2,633,975.31	2,476,931.44	2,822,581.81
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:	13-299	4,155,183.28	4,238,164.16	4,529,900.02
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES				
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX				
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET				
7. TOTAL GENERAL REVENUES				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT:							
ADMINISTRATIVE AND EXECUTIVE:							
Salaries & Wages	20-100- 1		20,000.00		20,000.00	17,094.85	2,905.15
Other Expenses	20-100- 2	40,000.00	40,000.00		41,600.00	36,964.89	4,635.11
MAYOR AND COUNCIL:							
Salaries & Wages	20-110- 1	24,335.00	24,335.00		24,335.00	24,334.92	0.08
MUNICIPAL CLERK:							
Salaries & Wages - All Other	20-120- 1	61,245.00	60,044.00		60,044.00	60,043.10	0.90
FINANCIAL ADMINISTRATION:							
Salaries & Wages	20-130- 1	45,800.00	45,000.00		45,000.00	45,000.00	
Other Expenses	20-130- 2	17,300.00	10,000.00		9,000.00	6,345.34	2,654.66
Annual Audit	20-135- 2	21,800.00	24,500.00		22,000.00	21,950.00	50.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT (continued):							
REVENUE ADMINISTRATION:							
Salaries & Wages	20-145- 1	23,000.00	25,444.00		25,444.00	25,320.88	123.12
Other Expenses	20-145- 2	9,000.00	6,000.00		9,500.00	9,483.34	16.66
ASSESSMENT OF TAXES:							
Salaries & Wages	20-150- 1	27,566.00	27,025.00		27,025.00	26,893.88	131.12
Other Expenses	20-150- 2	9,000.00	8,965.00		9,115.00	9,115.00	
LEGAL SERVICES AND COSTS:							
Other Expenses	20-155- 2	150,000.00	100,000.00		167,000.00	161,997.23	5,002.77
ENGINEERING SERVICES AND COSTS:							
Other Expenses	20-165- 2	35,000.00	50,000.00		40,000.00	31,608.76	8,391.24
HISTORICAL SITE OFFICE:							
Other Expenses	20-175- 2	1,500.00	1,500.00		1,500.00	1,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
LAND USE ADMINISTRATION:							
PLANNING BOARD:							
Salaries & Wages	21-180- 1	15,300.00	15,000.00		15,000.00	14,634.68	365.32
Other Expenses	21-180- 2	25,000.00	25,000.00		25,000.00	15,726.77	3,773.23
ZONING BOARD OF ADJUSTMENT:							
Salaries & Wages	21-185- 1	10,750.00	10,210.00		10,210.00	10,210.00	
Other Expenses	21-185- 2	20,000.00	15,000.00		15,000.00	8,800.67	1,199.33
LOCAL CODE ENFORCEMENT:							
Fire Inspector:							
Salaries & Wages	22-195- 1	1,957.00	1,918.00		1,918.00	1,909.20	8.80
INSURANCE:							
GENERAL LIABILITY	23-210- 2	120,000.00	120,000.00		120,000.00	120,000.00	
WORKERS COMPENSATION	23-215- 2	45,536.00	42,996.00		42,996.00	14,064.09	2,931.91
EMPLOYEE GROUP HEALTH	23-220- 2	290,225.00	297,872.00		297,872.00	291,945.25	5,926.75
UNEMPLOYMENT INSURANCE	23-225- 2	5,000.00	4,750.00		4,750.00	4,976.71	23.29
OTHER INSURANCE-MEDICAL EXAMS - FIREFIGHTERS	23-226- 2	2,500.00	4,000.00		4,000.00	4,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS" - (CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC SAFETY:							
FIRE:							
Other Expenses:							
Aid to Volunteer Fire Companies	25-255- 2	81,000.00	81,000.00		81,000.00	81,000.00	
Fire Hydrant Service	25-265- 2	115,000.00	115,000.00		115,000.00	109,101.45	5,898.55
POLICE:							
Salaries & Wages	25-240- 1	859,787.00	894,627.40		902,127.40	896,564.10	5,563.30
Other Expenses	25-240- 2	84,384.00	96,382.00		96,382.00	95,548.70	833.30
SCHOOL CROSSING GUARDS:							
Salaries & Wages	25-240- 1	22,500.00	22,000.00		20,000.00	19,057.38	942.62
Other Expenses	25-240- 2	400.00	400.00		400.00	84.75	315.25
MUNICIPAL PROSECUTOR:							
Salaries & Wages	25-275- 1	28,215.00	27,657.00		27,657.00	27,656.28	0.72
FIRST AID ORGANIZATION - AID MAINTENANCE:							
Other Expenses	25-260- 2	37,000.00	37,000.00		37,000.00	37,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNCLASSIFIED:							
UTILITIES:							
Electricity	31-430- 2	50,000.00	50,000.00		50,000.00	50,000.00	
Heating Oil	31-447- 2						
Street Lighting & Traffic Lights	31-435- 2	23,000.00	26,000.00		21,000.00	15,169.55	5,830.45
Telephone	31-440- 2	20,000.00	20,000.00		20,000.00	18,706.80	1,293.20
Water	31-445- 2	500.00	500.00		500.00	500.00	
Gasoline & Diesel Fuel	31-460- 2	55,000.00	45,000.00		45,000.00	45,000.00	
TOTAL OPERATIONS (ITEMS 8(A) WITHIN "CAPS"		2,924,244.00	2,934,404.40		2,929,404.40	2,844,555.24	84,849.16
B. CONTINGENT				XXXXXXXXXXXX			
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"		2,924,244.00	2,934,404.40		2,929,404.40	2,844,555.24	84,849.16
DETAIL:							
SALARIES & WAGES	34-201-1	1,470,999.00	1,521,239.40		1,504,739.40	1,493,497.96	11,241.44
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	1,453,245.00	1,413,165.00		1,424,665.00	1,351,057.28	73,607.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS" (CONTINUED)	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
CONTRIBUTION TO:							
PUBLIC EMPLOYEES RETIREMENT SYSTEM	36-471- 2	66,280.00	46,212.00		46,212.00	46,212.00	
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472- 2	130,000.00	125,000.00		130,000.00	128,551.20	1,448.80
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474- 2						
POLICE & FIREMEN'S RETIRE SYSTEM OF N.J.	36-475- 2	198,512.00	153,992.00		153,992.00	153,992.00	
UNEMPLOYMENT INSURANCE (N.J.S.A. 43:21-3ET.SEQ.)	23-225- 2						
DEFINED CONTRIBUTION RETIREMENT PROGRAM	36-477- 2						
TOTAL DEFERRED CHARGED & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	396,096.15	325,204.00		330,204.00	328,755.20	1,448.80
(G) CASH DEFICIT OF PRECEDING YEAR	46-855- 2						
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	3,320,330.15	3,259,608.40		3,259,608.40	3,173,310.44	86,297.96

CURRENT FUND - APPROPRIATIONS

	"FCOA"	APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
8. GENERAL APPROPRIATIONS							
FOR LOCAL DISTRICT SCHOOL PURPOSES- EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
PAYMENT OF BOND PRINCIPAL	48-920- 2						XXXXXXXXXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES	48-925- 2						XXXXXXXXXXXXXX
INTEREST ON BONDS	48-930- 2						XXXXXXXXXXXXXX
INTEREST ON NOTES	48-935- 2						XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
TOTAL OF TYPE 1 DISTRICT SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999						XXXXXXXXXXXXXX
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
EMERGENCY AUTHORIZATION-SCHOOLS CAPITAL PROJECT FOR LAND,BUILD-OR EQUIP. N.J.S.A.18A:22020	29-406						XXXXXXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUTORY EXPENDITURES-LOCAL SCHOOL-EXCLUDED FROM "CAPS"	29-407						XXXXXXXXXXXXXX
(K) TOTAL MUNICIPAL APPROP. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (1) AND (J))-EXCLUDED FROM "CAPS"	29-409						XXXXXXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	29-410						XXXXXXXXXXXXXX
	34-399	239,853.13	363,555.76		963,555.76	360,521.29	3,003.24
(L) SUBTOTAL GENERAL APPROPRIATIONS (ITEMS (H-1) AND (O))	34-400	3,560,183.28	3,623,164.16		3,623,164.16	3,533,831.73	89,301.20
(M) RESERVE FOR UNCOLLECTED TAXES	50-899 2	595,000.00	615,000.00	XXXXXXXXXXXXXX	615,000.00	615,000.00	XXXXXXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	4,155,183.28	4,238,164.16		4,238,164.16	4,148,831.73	89,301.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2010	
		FOR 2011	FOR 2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS :							
(a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	34-299	2,924,244.00	2,934,404.40		2,929,404.40	2,844,555.24	84,849.16
STATUTORY EXPENDITURES	XXXXXX	394,792.00	325,204.00		330,204.00	328,755.20	1,448.80
(a) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
OTHER OPERATIONS	34-300	2,403.50	121,798.43		121,798.43	119,295.19	2,503.24
UNIFORM CONSTRUCTION CODE	22-999						
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	500.00	500.00		500.00		500.00
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303						
PUBLIC & PRIVATE PROGS. OFFSET BY REVS.	40-999	91,820.50	60,598.72		60,598.72	60,598.72	
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	94,724.00	182,897.15		182,897.15	179,893.91	3,003.24
(C) CAPITAL IMPROVEMENTS	44-999	60,000.00	82,000.00		82,000.00	82,000.00	
(D) MUNICIPAL DEBT SERVICE	45-999	61,129.13	74,658.61		74,658.61	74,627.38	XXXXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999	25,294.15	24,000.00		24,000.00	24,000.00	XXXXXXXXXXXX
(F) JUDGMENTS	37-480						
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885						XXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410						XXXXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405			XXXXXXXXXXXX			XXXXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	595,000.00	615,000.00	XXXXXXXXXXXX	615,000.00	615,000.00	XXXXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	4,155,163.28	4,238,164.16		4,238,164.16	4,148,831.73	89,301.20

DEDICATED SEWER UTILITY BUDGET - CONTINUED

11. APPROPRIATIONS FOR SEWER UTILITY	"FCOA"	APPROPRIATED				EXPENDED 2010			
		2011	2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED		
OPERATING:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501- 1	32,500.00	27,500.00		27,500.00	27,500.00		27,500.00	
Other Expenses	55-502- 2	130,000.00	125,000.00		130,000.00	122,217.80		7,782.20	
Other Expenses-Contractual-Town of Philipsburg	55-505- 2	412,700.00	412,700.00		407,700.00	335,071.84		72,628.16	
CAPITAL IMPROVEMENTS:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510- 2								
Capital Improvement Fund	55-511- 2	40,000.00	40,000.00		40,000.00	40,000.00			
Capital Outlay	55-512- 2								
DEBT SERVICE:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520- 2								
Payment of Bond Anticipation & Capital Notes	55-521- 2								
Interest on Bonds	55-522- 2								
Interest on Notes	55-523- 2								

DEDICATED SEWER UTILITY BUDGET- CONTINUED

11. APPROPRIATIONS FOR SEWER UTILITY	"FCOA"	APPROPRIATED			EXPENDED 2010		
		2011	2010	FOR 2010 BY EMERGENCY APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To:	55-540- 2						
Public Employees' Retirement System							
Social Security System (O.A.S.I.)	55-541- 2						
Unemployment Compensation Insurance	55-542- 2						
(N.J.S.A. 43:21-3 et. seq.)							
JUDGMENTS	55-531- 2						
DEFICIT IN OPERATIONS IN PRIOR YEARS	55-532- 2						XXXXXXXXXXXXXXXXXX
SURPLUS (GENERAL BUDGET)	55-545- 2						XXXXXXXXXXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	615,200.00	605,200.00		605,200.00	524,789.64	80,410.36

	DEDICATED ASSESSMENT BUDGET		UTILITY
	2011	2010	Realized in Cash in 2010
14. DEDICATED REVENUES FROM			
ASSESSMENT CASH			
DEFICIT (UTILITY BUDGET)			
TOTAL UTILITY ASSESSMENT REVENUES			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
PAYMENT OF BOND PRINCIPAL			
PAYMENT OF BOND ANTICIPATION NOTES			
TOTAL UTILITY ASSESSMENT APPROPRIATIONS			

Dedication by Rider - (N.J.S.40:39) " The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheats; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees-Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974, Developer's Escrow Fund, Open Space, Recreation, Farmland and Historic Preservation Trust, Affordable Housing Trust, Recreation Trust Fund, Municipal Public Defender, Community Day Trust Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS
AND CHANGE IN CURRENT SURPLUS**

	2010	2009
Surplus Balance, January 1st	2310100	\$880,686.81
Current Revenue on a Cash Basis: Current Taxes	2310200	15,183,804.49
*(Percentage collected: 2010 98.03% 2009 98.13%)		248,228.07
Delinquent Taxes	2310300	1,742,144.71
Other Revenues and Additions to Income	2310400	17,901,978.75
TOTAL FUNDS	2310500	17,901,978.75
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	3,623,132.93
School Taxes (Including Local and Regional)	2310700	7,795,053.00
County Taxes (Including Added Tax Amounts)	2310800	4,941,440.75
Special District Taxes	2310900	239,728.93
Other Expenditures and Deductions from Income	2311000	27,325.49
Total Expenditures and Tax Requirements	2311100	16,626,681.10
LESS: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures and Tax Requirements	2311300	16,626,681.10
Surplus Balance - December 31st	2311400	\$880,686.81

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget	
Surplus Balance December 31, 2010	2311500
Current Surplus Anticipated in - 2011 Budget	2311600
Surplus Balance Remaining	2311700

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010		
ASSETS		
Cash and Investments	1110100	\$2,906,604.11
Due From State of New Jersey (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	281,676.02
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxxxx
Taxes Receivables	1110300	317,190.55
Tax Title Liens Receivable	1110400	23,598.82
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	19,018.38
Deferred Charges Required to be in 2011 Budget	1110700	25,294.15
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	48,000.00
TOTAL ASSETS	1110900	\$3,621,382.03

LIABILITIES, RESERVES AND SURPLUS		
Cash Liabilities	2110100	\$2,459,074.43
Reserves for Receivables	2110200	359,436.91
Surplus	2110300	802,870.69
TOTAL LIABILITIES, RESERVES and SURPLUS		\$3,621,382.03

School Tax Levy Unpaid	2220100	\$3,349,512.46
Less: School Tax Deferred	2110200	1,702,249.00
"Balance included in Above "Other Receivables" - Prepaid	2220300	\$1,647,263.46

(Important: This appendix must be included in advertisement of budget.)

**2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4 it does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,
Capital Line Items and Down Payments on Improvements.

X _____ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi - year list of planned capital projects, including the current year.
Check appropriate box for numbers of years covered, including current year:

_____ 3 years. (Population under 10,000)
_____ 6 years. (Over 10,000 and all county governments)
_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately
previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

IT IS A REQUIREMENT THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PART OF THE 2011 MUNICIPAL BUDGET.
THE IMPROVEMENTS ARE ESTIMATED AND MAY BE ADJUSTED.

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Year Ending: December 31, 2010

Contracting Unit: Township of Greenwich

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding 20 percent threshold for the year indicated above please check here and certify below.

Date Clerk of Governing Body

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	ANTICIPATED		REALIZED IN CASH IN 2010	APPROPRIATIONS	FCOA	APPROPRIATED		EXPENDED 2010	
		2011	2010				FOR 2011	FOR 2010	PAID OR CHARGED	RESERVED
Amount To Be Raised By Taxation	54-190	240,192.71	239,006.35	239,728.93	Development of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Interest Income	54-113			1,076.42	Salaries & Wages	54-385-1				
Reserve Funds:					Other Expenses	54-385-2				
Miscellaneous				732,719.25	Maintenance of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Debt Service Current Fund					
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	240,192.71	239,006.35	973,524.60						
SUMMARY OF PROGRAM										
Year Referendum Passed/ Implemented	1997/2000/2004 (Date)									
Rate Assessed:	\$.02/03/04									
Total Tax Collected to date:	\$ 2,037,053.70									
Total Expended to date:	\$ 559,769.52									
Total Acreage Preserved to date:	(Acre)									
Recreation land preserved in SFY 2010:	(Acre)									
Farmland Preserved in SFY 2010										
					Down Payment on Improvements	54-902-2				
					Debt Service:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2		70,000.00		
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2			32,661.50	
					Reserve for Future Use	54-950-2		240,192.71	136,344.85	50,311.24
					Total Trust Fund Appropriations	54-499		240,192.71	239,006.35	50,311.24
										86,033.61
										86,033.61