

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2020	
(A) Operations - within "CAPS" - (continued)			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
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UTILITIES AND BULK PURCHASES:								-
Electricity	31-430	2	21,000.00	26,000.00		26,000.00	18,853.19	7,146.81
Street Lighting	31-435	2	14,000.00	17,000.00		17,000.00	12,432.13	4,567.87
Telephone	31-440	2	21,500.00	21,500.00		21,500.00	20,826.71	673.29
Water	31-445	2	1,000.00	2,000.00		2,000.00	517.93	1,482.07
Petroleum Products	31-447	2	45,000.00	50,000.00		50,000.00	27,813.20	22,186.80
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INSURANCE:								-
Liability Insurance	23-210	2	143,880.00	167,550.00		167,550.00	161,628.00	5,922.00
Employee Group Insurance	23-220	2	257,000.00	241,000.00		238,500.00	236,316.35	2,183.65
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COURT AND PUBLIC DEFENDER:								-
Public Defender:								-
Salaries and Wages	43-495	1	2,575.00	2,500.00		2,500.00	2,500.00	-
Municipal Court:								-
Other Expenses	43-490	2	15,000.00					-
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